

**Individual School balances 2012/13 & 2013/14**

Secondary School	2012/13		2013/14		Latest OFSTED
	End of Year Balance	% Schools Income	End of Year Balance	% Schools Income	
Colton Hills Community	(19,999)	-0.43%	(184,386)	(3.82%)	Requires Improvement
Coppice Community High	(36,966)	-0.82%	(260,237)	(5.22%)	Requires Improvement
Deansfield High	206,898	5.28%	310,555	7.18%	Special Measures
Highfields	172,756	2.42%	62,016	0.71%	Good
Moreton Community	638,347	13.18%	443,593	7.74%	Requires Improvement
Our Lady & St Chad Catholic	919,118	18.92%	1,080,136	19.23%	Satisfactory
The King's Church of England	264,738	5.99%	331,604	6.50%	Good
Wednesfield High	(430,630)	-8.45%	(561,365)	(9.98%)	Inadequate
Wolverhampton Girls High Foundation	536,675	13.77%	£ 364,605.00	8.98%	
<b>Total Secondary Schools</b>	<b>2,250,937</b>	<b>5.19%</b>	<b>1,586,521</b>	<b>3.53%</b>	

Primary Schools	2012/13		2013/14		Latest OFSTED
	End of Year Balance	% Budget Share	End of Year Balance	% Budget Share	
Castlecroft Primary	(27,139)	-2.51%	(21,444)	(1.71%)	Good
Claregate Primary	112,529	8.16%	90,362	5.68%	Requires Improvement
D'Eyncourt Primary	129,205	12.28%	88,915	7.28%	Good
Dunstable Hill Primary	82,043	8.32%	132,251	10.85%	Requires Improvement
Eastfield Primary	105,522	10.51%	77,537	5.83%	Good
Goldthorn Park Primary	37,785	2.86%	13,996	0.88%	Requires Improvement
Graiseley Primary	66,952	7.85%	48,362	3.05%	Good
Hill Avenue Primary	1,868	0.17%	23,607	1.86%	Requires Improvement
Lanesfield Primary	209,587	19.85%	280,311	19.96%	Good
Long Knowle Primary	87,866	10.23%	38,663	3.93%	Satisfactory
Loxdale Primary	38,000	4.01%	64,063	5.19%	Good
Manor Primary	405,672	27.72%	318,336	17.56%	Outstanding
Merridale Primary	123,455	13.95%	144,798	9.73%	Outstanding
<b>Oak Meadow Primary</b>	614,690	44.34%	302,749	16.88%	Good
Oxley Primary	35,155	3.88%	42,107	3.61%	Satisfactory
Palmer's Cross Primary	79,028	8.53%	83,066	7.24%	Requires Improvement
Parkfield Primary	99,972	12.09%	102,440	9.93%	Requires Improvement
Springvale Primary	93,758	10.54%	80,096	7.21%	Good
<b>Stowlawn Primary</b>	366,178	35.72%	307,809	25.75%	Good
Villiers Primary	43,288	2.05%	31,607	1.24%	Inadequate
Wilkinson Primary	294,941	23.64%	376,913	22.45%	Good
Wood End Primary	89,371	10.59%	30,846	3.25%	Requires Improvement
Corpus Christi Catholic Primary	92,440	12.27%	29,707	3.37%	Requires Improvement
Holy Rosary Catholic Primary	91,735	11.35%	63,698	6.65%	Inadequate
Holy Trinity Catholic Primary	135,947	14.81%	42,664	3.74%	Outstanding
St Alban's Church of England Primary	56,187	8.07%	96,660	12.06%	Inadequate
St Anthony's Catholic Primary	242,263	20.75%	234,671	17.28%	Good
St Bartholomew's Church of England Primary	82,775	7.05%	118,883	8.68%	Outstanding
St Mary's Catholic Primary	45,382	3.30%	53,513	3.23%	Good
<b>St Martin's Church of England Primary</b>	182,027	19.71%	251,515	17.15%	Good
St Michael's Church of England Primary	31,835	4.42%	22,634	2.34%	Good
St Patrick's Catholic Primary	254,307	30.38%	225,863	23.58%	Good
St Paul's Church of England (Aided)	158,616	18.04%	114,569	11.35%	Good
St Stephen's Church of England Primary	67,649	6.82%	4,154	0.33%	Good
<b>St Thomas' Church of England Primary</b>	151,482	21.25%	181,141	21.50%	Good
Warstones Primary	229,546	17.38%	199,661	10.57%	Good
Wodensfield Primary	8,706	0.55%	42,132	2.30%	Good
Dovecotes Primary	142,205	14.19%	190,823	11.63%	Good

Elston Hall Primary	168,844	8.32%	201,531	7.33%	Good
Grove Primary	220,767	19.89%	86,223	5.33%	Inadequate
Woodthorne Primary	(1,446)	-0.11%	(45,012)	(2.78%)	Good
Bilston Church of England Primary	107,467	12.08%	81,202	6.47%	Requires Improvement
<b>West Park Primary</b>	339,613	32.69%	217,193	16.80%	Good
Field View (Greenacres) Primary	163,347	10.04%	114,090	5.36%	Requires Improvement
Trinity Church of England Primary	235,599	14.43%	435,475	19.67%	Good
St Luke's Church of England Aided Primary	338,578	21.00%	146,598	6.11%	Good
<b>Bantock Primary</b>	194,980	16.94%	53,956	3.28%	Requires Improvement
<b>St Andrews Church of England Primary</b>	441,694	29.53%	569,318	29.21%	Requires Improvement
Fallings Park Primary	347,574	19.67%	333,673	14.48%	Good
Rake Gate Primary	216,196	15.28%	238,730	12.06%	Good
Northwood Park Primary	69,941	4.34%	79,252	3.79%	Good
Bushbury Hill Primary	338,548	25.35%	349,157	22.24%	Good
Edward The Elder Primary	68,834	7.52%	58,329	5.08%	Good
East Park Primary*	790,049	29.19%	864,184	25.78%	Requires Improvement
Stowheath Primary*	494,915	24.31%	465,700	16.11%	Inadequate
Berrybrook Primary (Underhill)	176,055	17.22%	215,120	11.34%	
<b>Total Primary Schools</b>	<b>9,774,386</b>	<b>14.64%</b>	<b>8,994,395</b>	<b>10.37%</b>	

Junior Schools	2012/13		2013/14		Latest OFSTED
	End of Year Balance	% Budget Share	End of Year Balance	% Budget Share	
Springdale Junior	117,238	10.81%	102,153	8.22%	Good
Uplands Junior	80,549	7.08%	86,360	6.22%	Good
Whitgreave Junior	182,803	20.39%	213,499	17.27%	Good
Woodfield Junior	59,520	5.07%	12,039	0.90%	Requires Improvement
Christ Church (C of E) Junior	44,745	5.86%	62,774	6.62%	Good
<b>Total Junior Schools</b>	<b>484,855</b>	<b>9.59%</b>	<b>476,826</b>	<b>7.74%</b>	

Infant Schools	2012/13		2013/14		Latest OFSTED
	End of Year Balance	% Budget Share	End of Year Balance	% Schools Income	
Springdale Infant	168,201	17.09%	101,431.29	9.59%	Good
Westacre Infant	213,864	23.51%	235,350.24	23.15%	Good
Whitgreave Infant	168,051	14.79%	112,276.43	8.56%	Good
Woodfield Infant	62,726	5.70%	75,324.51	5.32%	Good
Christ Church C of E (Tettenhall Wood)	121,724	15.43%	61,751.97	7.01%	Good
<b>Total Infant Schools</b>	<b>734,566</b>	<b>14.93%</b>	<b>586,134</b>	<b>10.31%</b>	

Special Schools	2012/13		2013/14		Latest OFSTED
	End of Year Balance	% Schools Income	End of Year Balance	% Schools Income	
Green Park	230,966	8.61%	175,559.40	5.87%	Good
Penn Fields	538,173	27.39%	909,584.38	41.80%	Good
Penn Hall	685,829	31.24%	626,283.13	26.55%	Outstanding
Broadmeadow Nursery	97,791	9.73%	85,362.18	6.86%	Outstanding
<b>Tettenhall Wood</b>	555,365	31.83%	483,849.55	23.60%	Requires Improvement
<b>Westcroft</b>	492,833	22.04%	573,284.50	21.45%	Good
New Park	79,309	4.82%	7,485.88	0.31%	Inadequate
<b>Total Special Schools</b>	<b>2,680,265</b>	<b>19.89%</b>	<b>2,861,409</b>	<b>17.99%</b>	

2012/13

2013/14

Nursery Schools
Ashmore Park
Bushbury Nursery
Eastfield Nursery
Low Hill Nursery
Phoenix Nursery
Windsor Nursery
Bilston Nursery
<b>Total Nursery Schools</b>

End of Year Balance	% Schools Income
152,252	51.46%
127,058	38.96%
136,609	37.50%
192,503	54.75%
21,650	8.99%
89,918	26.10%
124,184	38.22%
<b>844,173</b>	<b>37.55%</b>

End of Year Balance	% Schools Income
154,048.21	25.34%
106,557.74	29.25%
-15,469.30	(1.61%)
93,679.09	9.98%
33,125.76	11.58%
102,420.77	11.18%
62,606.96	4.46%
<b>536,969</b>	<b>9.81%</b>

Latest OFSTED
Outstanding
Good
Outstanding
Outstanding
Good
Good
Outstanding

PRUs
Orchard (delegated budget from 1.4.2013)
Braybrook (delegated budget from 1.4.2013)
Midpoint (delegated budget from 1.4.2013)
Kingston (delegated budget from 1.4.2013)

2012/13	
End of Year Balance	% Schools Income
294,682	15.32%
57,465	5.50%
123,216	12.05%
216,994	17.26%
<b>692,358</b>	<b>12.53%</b>

2013/14	
End of Year Balance	% Schools Income
762,660.91	30.27%
13,894.44	1.84%
70,380.60	6.64%
66,827.69	6.25%
<b>913,764</b>	<b>11.25%</b>

Latest OFSTED
Good

<b>Total All Schools</b>
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<b>17,461,540</b>
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<b>15,956,019</b>
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